

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2012
Current Dates: 06/01/12 - 06/30/12
Cumulative Dates: 01/01/12 - 06/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	794	496.60	1	3,518	4,053.60	2	12,215.08	33.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	794	496.60	1	3,518	4,053.60	2	12,215.08	
LI % of Total	19.8%	3.5%	9.1%	10.9%	6.4%	3.6%	16.3%	
Residential New Construction	0	210.00	1	0	210.00	1	1,321.43	15.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	2,227	12,930.05	7	22,829	54,888.21	35	50,403.88	108.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	88	60.00	1	0.00	0.0%
Energy Star Appliance	835	50.00	1	2,280	620.00	13	0.00	0.0%
Energy Star HVAC	148	500.00	1	3,455	3,500.00	3	0.00	0.0%
Res Subtotal	3,210	13,690.05	10	28,652	59,278.21	53	51,725.31	
Res % of Total	80.2%	96.5%	90.9%	89.1%	93.6%	96.4%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	10,976.50	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	10,976.50	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.7%	
Report Total	4,004	14,186.65	11	32,170	63,331.81	55	74,916.89	
Budget Comparison					59,151.81		74,916.89	79.0%